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Approved For Release 2003/11/06: CIA-RDP84-00933E000100210003-7

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18 AUG 1981

MUDRIASOMEM	FOR:	Comptroller
THROUGH	: [ADP Control Office
	:	Director, Office of Data Processing/s/ BTJ
SUBJECT	:	Request for Approval of Increased ODP Support to OSWR Project AVAD
REFERENCE	:	Memorandum ODP-81-1006 from C/P & B/G/ODP dtd 31 July 1981
af aummout	+0.01	est you approve our request of ODP to increase its FY81 leve or Project AVAD. The EXCOM approved level is \$930K; we are HK. This increase, about 23%, is what we now project will

2. There are four primary reasons why Project AVAD requires more ODP support than projected back in October for EXCOM approval. First, the notion that a significant part of our batch and VM usage would be off-loaded to TADS has proved false. While TADS usage has climbed significantly, the types of work being done, up until now, mostly replaces paperwork, not computer operations. Furthermore, TADS now makes editing data quicker and easier thus making more indepth analysis (computer-aided modeling) possible. Second, the introduction of the Pilot Mail Operation (PMO) to AVAD has doubled the number of terminals available to AVAD analysts thus creating greater access to VM and batch. This increased access to terminals has increased the use of all ODP facilities. The introduction of PMO was not accounted for in October. Third, in the second quarter of FY81, ODP Production began supporting AVAD with tape processing and correctly charges Project AVAD for that support. While their help saved AVAD work, it also increased our data handling capacity, a capacity which was quickly absorbed. Lastly, the DAV sub-project has significantly increased its modeling activity by forming a Modeling Section. This action has increased their batch usage significantly, while saving external contract funds.

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25X1	Project AVAD Project AVAD	
	3. The data handling, trajectory modeling, missile simulations, and software development supporting our system assessments can only be done using computers. If the requested level of support is not approved, we will not be able to satisfy all our consumers' requirements. Treaty monitoring, NIE inputs, and the production of finished intelligence would be severely hampered, if not halted, without continued support.	25X1
	E. WAYNE BORING U Director Scientific and Weapons Research	25X1
	APPROVED:	
25X1	COMPTROLLER DATE	

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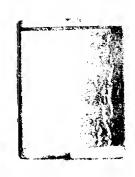
ODP-81-1006 31 July 1981

	MEMORANDUM FOR:	OSWR ADP Control Officer
	VIA:	NFAC ADP Control Officer
ГАТ	FROM:	Chief, Program & Budget Group, MS/ODP
	SUBJECT:	Revised Costs for 1981 ODP Support for Project AVAD
	REFERENCE:	Memo from undersigned, dtd. 1 July 1981, subject: 1981 Projected Resource Level for Project AVAD
	l. Your repriced out. Bas will be \$1,141K.	evised workload projections for 1981 have been sed upon these projections the 1981 cost for AVAD
	of a 34% increas	increase in cost for AVAD is the direct result se in the batch service projection and a 41% VM service projection over the projections start of the fiscal year.
	workload include require Comptrol	the available capacity to support the additional additional in your revised projection. However, we will ler approval of your request to increase your poort to AVAD from \$930K to \$1,141K.
	memorandum to the increased level should be signed	the next ten working days, please forward your ne Comptroller explaining and justifying the of support required for AVAD. The memorandum by the Director, OSWR and routed through the Officer and the Director, ODP. If you have any se call me on
	cc: NFAC ADP C	on <u>trol Officer</u>
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Added to routing slip to Comptroller:

ODP can support the additional ADP resources requested by OSWR because the workload for some other major projects is less than projected.

LS/ BTJ

Bruce T. Johnson D/ODP

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REMARKS

Approved For Release 2003/11/06: CIA-RDP84-00933R000100210003-7 ROUTING AND TRANSMITTAL—LIP

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Maurice Lipton, Comptroller

Phone No.